

1 **American Rescue Plan - Executive Proposed Investment Plan (2021-2024)**

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4 **Public Health Emergency Response Expenditures**

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6 **1. COVID-19 Testing: \$12,000,000**
7 Continue COVID-19 mobile and mass testing sites.
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9 **2. Personal Protective Equipment (PPE) Warehouse: \$1,430,000**
10 Rent and operations for PPE warehouse.
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12 **3. Other COVID-19 Public Health Emergency Response Costs: \$7,000,000**
13 Support for other COVID-19 public health emergency response costs.
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15 **Economic Stabilization and Recovery Expenditures**

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17 **4. Business Assistance: \$20,000,000**
18 Support for business assistance and recovery programs.
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20 **5. Entrepreneurship and Technical Assistance Grants: \$10,000,000**
21 Entrepreneurship and technical assistance programs with a focus on BIPOC
22 (Black, Indigenous, and People of Color) communities.
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24 **6. Workforce Development: \$3,000,000**
25 Programs to support rapid training for worker reskill and upskill and paid work
26 experience in recovery industries for young people with high barriers to
27 employment.
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29 **7. Washington Service Corps: \$1,000,000**
30 Continue Washington Service Corps crews with a focus on youth employment.
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32 **8. 144th Street East Sewer Infrastructure Extension: \$8,500,000**
33 Construct approximately 2.5 miles of new sewer main in unincorporated Pierce
34 County supporting economic development and housing availability.
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36 **9. Broadband Partnership: \$4,000,000**
37 Support for provider infrastructure expansion in unserved areas. These
38 resources are expected to serve as matching funds for other state, federal, and
39 private investment.
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41 **10. Regional Food Hub: \$1,000,000**
42 Support for a regional food hub to aggregate, process, and distribute locally
43 produced food.
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1 **11. Program Coordinators and Staffing: \$700,000**
2 Resources to connect businesses to federal and state funded programs and
3 assist with the application process (\$250,000). Equipment and staff costs for
4 college interns (\$100,000).

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6 **Community Response and Resilience Expenditures**
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8 **12. Homeless Services: \$7,000,000**
9 Funding for homeless services, including enhanced outreach, camper relocation
10 and site restoration, hygiene services, day centers, and inclement
11 weather/temporary shelter programs.

12
13 **13. Crisis Response: \$5,250,000**
14 Support for crisis response programs, including expanded case management
15 (Critical Time Intervention), crisis diversion programming (Mobile Outreach Crisis
16 Team, Mobile Community Intervention Response Team, 2-1-1), and expanded
17 Coordinated Entry.

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19 **14. Housing Supports and Stability: \$6,000,000**
20 Funding for housing placement and related services through supportive housing,
21 rapid rehousing, and shared housing programming, and grants to affordable
22 housing providers.

23
24 **15. Housing Affordability Preservation: \$6,000,000**
25 Expand weatherization and minor home repair programs to preserve housing
26 affordability.

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28 **16. New Housing Development: \$38,000,000**
29 Funding to support increasing the number of affordable housing units through
30 acquisition, development, and rehabilitation activities.

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32 **17. Housing Ownership and Permanent Affordability Strategies: \$6,750,000**
33 Support for affordable and attainable homeownership through education, direct
34 financial assistance, and/or developer incentives.

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36 **18. Food Bank Support: \$2,000,000**
37 Capital or operating support for eligible food banks.

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39 **19. Youth Behavioral Health: \$2,000,000**
40 Provide behavioral health services to youth in K-12 schools.

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42 **20. Youth Summer Programs: \$1,500,000**
43 Expand youth summer programs and camps to provide learning and socialization
44 opportunities.
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- 1 **21. Accountable Care Network Data Platform: \$3,000,000**
- 2 Support for the Accountable Care Network shared data platform that integrates
- 3 clinical and population health data to strengthen the local system of care and
- 4 advance system transformation efforts.
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- 6 **22. Fair, Arts, Heritage, and Culture: \$100,000**
- 7 Support for fair, arts, heritage, and culture organizations.
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- 9 **23. Program Coordinators: \$500,000**
- 10 Resources to connect residents to federal and state funded programs and assist
- 11 with the application process.
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- 13 **Essential Government Services Expenditures**
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- 15 **24. COVID-19 Operational Impacts: \$10,539,300**
- 16 Costs associated with critical COVID-19 response activities of Pierce County
- 17 government, including temporary court locations, janitorial services, security
- 18 services, and law enforcement and corrections services.
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- 20 **25. COVID-19 Court Backlog: \$6,000,000**
- 21 Resources for Assigned Counsel, Prosecuting Attorney, and Superior Court to
- 22 address the backlog of court cases due to COVID-19.
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- 24 **26. Jail Remote Court Appearance: \$2,500,000**
- 25 Support for court functions to continue remotely without transporting inmates
- 26 from the jail.
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- 28 **27. COVID-19 Facility Adaptations: \$5,000,000**
- 29 Modifications to County facilities to adhere to COVID-19 safety guidelines.
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- 31 **28. Strategic Investment in County Facilities: \$5,000,000**
- 32 Tenant improvements to support hoteling and consolidation of County leased
- 33 space.
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